

**Acequia de los Ortigas  
Annual Budget for 2024**

**Income:**

Annual Assessments	\$ 12,000.00
Late Fees	\$ 100.00
Annual Ditch Cleaning Fees	<u>\$ 1,650.00</u>

**Total Projected Income:** \$ 14,050.00

**Expenses:**

Ditch Cleaning Services	\$ 1,100.00
Office Expenses	\$ 300.00
P O Box Rental	\$ 125.00
Telephone	\$ 1,150.00
Mayordomo	\$ 7,600.00
Repairs	<u>\$ 1,500.00</u>

**Projected Total Expenses:** \$ 11,775.00

**Delinquent Accounts for 2023 and previous years total \$4,045.00**

22 accounts out of 172 are delinquent and 16 are delinquent multiple years. 4 places have sold and new owners are not known or will not take the steps to change the water rights.